

Combined Delivery Report by Activity With Encumbrance

Selection Criteria :

Business Unit: FJ110
Period: Jan-Feb (2017)
Selected Award Id: 00097756
Selected Activity Code: ALL
Selected Fund Code: 30000

Award Id : 00097756 SOI-Supporting Peaceful and In	Period :	Jan-Feb (2017)
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner :	99999 UNDP
	Location :	Fiji

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY 3(Project Management Unit)

Fund : 30000 (Programme Cost Sharing)

63515 - Security-related Costs	0.00	1,024.80	0.00	0.00	1,024.80
64306 - Appointment-Ticket Costs	0.00	1,288.40	0.00	0.00	1,288.40
64398 - Direct Project Cost-Staff	0.00	1,549.31	0.00	0.00	1,549.31
71405 - Service Contracts-Individuals	0.00	9,762.14	0.00	0.00	9,762.14
71410 - MAIP Premium SC	0.00	6.76	0.00	0.00	6.76
71415 - Contribution to Security SC	0.00	177.94	0.00	0.00	177.94
72425 - Mobile Telephone Charges	0.00	51.32	0.00	0.00	51.32
74225 - Other Media Costs	0.00	16.04	0.00	0.00	16.04
74598 - Direct Project Costs - GOE	0.00	668.87	0.00	0.00	668.87
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
77205 - Salaries - GS Staff-TA	0.00	475.01	0.00	0.00	475.01
77210 - Contrib to UNJSPF-GS-TA	0.00	90.44	0.00	0.00	90.44
77215 - Contrib-Med,SocInS-GS Staff-TA	0.00	24.64	0.00	0.00	24.64
77260 - Other payroll costs GS-TA	0.00	36.54	0.00	0.00	36.54
77295 - MAIP Premium TA/GS	0.00	1.19	0.00	0.00	1.19
77297 - Appendix D TA/GS	0.00	1.19	0.00	0.00	1.19
77385 - Contribution to Security	0.00	20.19	0.00	0.00	20.19
77386 - Contribution to ICT_TA	0.00	7.12	0.00	0.00	7.12
77396 - PAYROLL MGT COST RECOVERY	0.00	22.41	0.00	0.00	22.41

Total for Fund 30000 0.00 15,224.31 0.00 0.00 15,224.31

Total for Activity ACTIVITY 3.1.3 0.00 15,224.31 0.00 0.00 15,224.31

Activity : ACTIVITY 1.(Strengthen Government Capacity)

Fund : 30000 (Programme Cost Sharing)

64398 - Direct Project Cost-Staff	0.00	23.21	0.00	0.00	23.21
71205 - Intl Consultants-Sht Term-Tech	0.00	1,325.00	0.00	0.00	1,325.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 57.23	0.00	0.00	- 57.23
71610 - Travel Tickets-Local	0.00	2,592.30	0.00	0.00	2,592.30
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	3,207.51	0.00	0.00	3,207.51
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	0.00	9.95
75705 - Learning costs	0.00	11,382.21	0.00	0.00	11,382.21

Total for Fund 30000 0.00 18,482.95 0.00 0.00 18,482.95

Total for Activity ACTIVITY 1.1.1 0.00 18,482.95 0.00 0.00 18,482.95

Activity : ACTIVITY 1.(Research Support for Policy)

Fund : 30000 (Programme Cost Sharing)

71620 - Daily Subsistence Allow-Local	0.00	- 645.58	0.00	0.00	- 645.58
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Total for Fund 30000 0.00 - 645.58 0.00 0.00 - 645.58

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UN Development Programme

Report ID: ungl143b

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Award Id : 00097756 SOI-Supporting Peaceful and In	Period : Jan-Feb (2017)
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY 1.1.2	0.00	- 645.58	0.00	0.00	- 645.58
Activity : ACTIVITY 1.1.2 (Support Peacebuilding Work)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	14.90	0.00	0.00	14.90
71610 - Travel Tickets-Local	0.00	1,965.13	0.00	0.00	1,965.13
71620 - Daily Subsistence Allow-Local	0.00	9,669.25	0.00	0.00	9,669.25
71635 - Travel - Other	0.00	8,007.83	0.00	0.00	8,007.83
72311 - Fuel, petroleum and other oils	0.00	243.01	0.00	0.00	243.01
72425 - Mobile Telephone Charges	0.00	25.58	0.00	0.00	25.58
74225 - Other Media Costs	0.00	154.99	0.00	0.00	154.99
74598 - Direct Project Costs - GOE	0.00	6.39	0.00	0.00	6.39
75705 - Learning costs	0.00	79.51	0.00	0.00	79.51
75709 - Learning - training of counter	0.00	2,508.76	0.00	0.00	2,508.76
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	22,675.35	0.00	0.00	22,675.35
Total for Activity ACTIVITY 1.1.3	0.00	22,675.35	0.00	0.00	22,675.35
Activity : ACTIVITY 1.1.3 (Reconciliation Outreach Support)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	- 22.87	0.00	0.00	- 22.87
71505 - UN Volunteers-Stipend & Allow	0.00	- 36.47	0.00	0.00	- 36.47
71605 - Travel Tickets-International	0.00	2,192.70	0.00	0.00	2,192.70
74210 - Printing and Publications	0.00	- 10,907.39	0.00	0.00	- 10,907.39
74598 - Direct Project Costs - GOE	0.00	- 9.80	0.00	0.00	- 9.80
Total for Fund 30000	0.00	- 8,783.83	0.00	0.00	- 8,783.83
Total for Activity ACTIVITY 1.2.2	0.00	- 8,783.83	0.00	0.00	- 8,783.83
Activity : ACTIVITY 1.2.2 (Experience Exchanges)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	- 6.85	0.00	0.00	- 6.85
71615 - Daily Subsistence Allow-Intl	0.00	744.13	0.00	0.00	744.13
74598 - Direct Project Costs - GOE	0.00	- 2.93	0.00	0.00	- 2.93
Total for Fund 30000	0.00	734.35	0.00	0.00	734.35
Total for Activity ACTIVITY 1.2.4	0.00	734.35	0.00	0.00	734.35
Activity : ACTIVITY 2.4 (Strategic Youth Events)					
Fund : 30000 (Programme Cost Sharing)					
71635 - Travel - Other	0.00	12.83	0.00	0.00	12.83
Total for Fund 30000	0.00	12.83	0.00	0.00	12.83

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Report ID: ungl143b

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Run Time: 06-03-2017 23:03:15

Award Id : 00097756 SOI-Supporting Peaceful and In	Period : Jan-Feb (2017)
Project # : 00101348 SOI-Supporting Peaceful and In	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY 2.1.2	0.00	12.83	0.00	0.00	12.83
Activity : ACTIVITY 2.2 (Youth@Work Collaboration)					
Fund : 30000 (Programme Cost Sharing)					
64398 - Direct Project Cost-Staff	0.00	- 250.54	0.00	0.00	- 250.54
71205 - Intl Consultants-Sht Term-Tech	0.00	13,107.91	0.00	0.00	13,107.91
71605 - Travel Tickets-International	0.00	708.96	0.00	0.00	708.96
74598 - Direct Project Costs - GOE	0.00	- 107.37	0.00	0.00	- 107.37
Total for Fund 30000	0.00	13,458.96	0.00	0.00	13,458.96
Total for Activity ACTIVITY 2.2.1	0.00	13,458.96	0.00	0.00	13,458.96
Activity : ACTIVITY 2.2 (Youth Engagement Grants)					
Fund : 30000 (Programme Cost Sharing)					
71605 - Travel Tickets-International	0.00	976.25	0.00	0.00	976.25
71615 - Daily Subsistence Allow-Intl	0.00	1,360.04	0.00	0.00	1,360.04
71635 - Travel - Other	0.00	152.00	0.00	0.00	152.00
Total for Fund 30000	0.00	2,488.29	0.00	0.00	2,488.29
Total for Activity ACTIVITY 2.2.2	0.00	2,488.29	0.00	0.00	2,488.29
Total for Project : 00101348	0.00	63,647.63	0.00	0.00	63,647.63
Award Total :	0.00	63,647.63	0.00	0.00	63,647.63

Signed By: *[Signature]*

Date: 09/3/2017